

XXIV. NATIONAL STATISTICAL COORDINATION BOARD

A. Office of the Secretary-General

For general administration, administration of personnel benefits, salary standardization and government statistical program development, including locally-funded and foreign-assisted projects as indicated hereunder.....P 34,195,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 4,151,000	P 3,555,000		P 7,706,000
2. Administration of Personnel Benefits	1,094,000			1,094,000
3. Salary Standardization	1,995,000			1,995,000
4. Government Statistical Program Development	6,688,000	5,445,000		12,133,000
Total, Functions	13,928,000	9,000,000		22,928,000
B. Locally-Funded Project				
1. Grants-in-Aid for Statistical Development Projects		3,000,000		3,000,000
C. Foreign-Assisted Project				
1. Regional Statistical System Development Project (UNDP Grant No. PHI/B7/011/A/01/99)	5,336,000	2,617,000	314,000	8,267,000
Peso Counterpart	5,336,000	2,617,000	314,000	8,267,000
Total, Foreign-Assisted Project	5,336,000	2,617,000	314,000	8,267,000
Total New Appropriations, Office of the Secretary-General	P 19,264,000	P 14,617,000	P 314,000	34,195,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,755,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	309,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	642,000
Sub-total, Function 1.....	<u>7,706,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	15,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	34,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	112,000
d. Payment of amelioration benefits.....	933,000
Sub-total, Function 2.....	<u>1,094,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,995,000
Sub-total, Function 3.....	<u>1,995,000</u>
4. Government Statistical Program Development	
a. Statistical planning, programming and budgeting.....	6,311,000
b. Development and maintenance of appropriate frameworks for the Philippine system of national accounts.....	5,822,000
Sub-total, Function 4.....	<u>12,133,000</u>
Total, Functions.....	<u>P 22,928,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Secretary General
Assistant Secretary General

No.	Amount
17	1,869
1	198
1	158

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Director	2	290
Assistant Director	2	264
Division Chief	11	959
Other Positions:	127	5,039
Technical	90	3,808
Administrative and Other Support Positions	37	1,231
Total Permanent Positions	144	6,908
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		810
Foreign-Assisted Projects		2,465
Total Contractual and Emergency Employment		3,275
Total	144	10,183
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		6,908
Total Salaries and Wages of Contractual and Emergency Personnel		810
Total Salaries and Wages		7,718
Other Compensation		
Salary Standardization		1,995
Honoraria and Commutable Allowances		1,121
Cost of Living Allowances		932
Terminal Leave Benefits		642
Employees Compensation Insurance Premiums		15
Pag-I.B.I.G. Contributions		112
Medicare Premiums		34
Bonuses and Incentives		933
Per Diem		426
Total Other Compensation		6,210
01 Total Personal Services		13,928
Maintenance and Other Operating Expenses		
02 Travelling Expenses		341
03 Communication Services		184
04 Repair and Maintenance of Government Facilities		89
05 Transportation Services		30

06 Other Services	1,656
07 Supplies and Materials	1,084
08 Rents	3,441
10 Grants, Subsidies and Contributions	3,000
14 Water/Illumination and Power	1,500
15 Social Security Benefits and Other Claims	309
17 Maintenance of Motor Vehicles Used for Official Travel	294
19 Representation Expenses	72

Total Maintenance and Other Operating Expenses	12,000

Total Current Operating Expenditures	25,928

Total New Appropriations, Functions/Locally-Funded Projects	25,928

<u>B. Foreign-Assisted Project</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Contractual and Emergency Personnel	2,465

Total Salaries and Wages	2,465

Other Compensation	
Honoraria and Commutable Allowances	2,677
Others	194

Total Other Compensation	2,871

01 Total Personal Services	5,336

Maintenance and Other Operating Expenses	
02 Travelling Expenses	356
03 Communication Services	60
04 Repair and Maintenance of Government Facilities	90
05 Transportation Services	34
06 Other Services	706
07 Supplies and Materials	486
08 Rents	357
14 Water/Illumination and Power	234
17 Maintenance of Motor Vehicles Used for Official Travel	294

Total Maintenance and Other Operating Expenses	2,617

Total Current Operating Expenditures	7,953

Capital Outlays	
33 Equipment Outlay	314

Total Capital Outlays	314

Total New Appropriations, Foreign-Assisted Projects	8,267

TOTAL NEW APPROPRIATIONS	34,195
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B. National Statistics Office

For general administration, administration of personnel benefits, salary standardization, statistical services, civil registration services, and regional operations, including locally-funded projects as indicated hereunder.....P286,339,000

New Appropriations, by Function/Project
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 10,607,000	P 10,178,000		P 20,785,000
2. Administration of Personnel Benefits	10,731,000			10,731,000
3. Salary Standardization	19,486,000			19,486,000
4. Statistical Services	34,404,000	31,555,000		65,959,000
5. Civil Registration Services	4,217,000	3,377,000		7,594,000
6. Regional Operations	58,811,000	26,917,000		85,728,000
National Capital Region	4,167,000	2,485,000		6,652,000
Region I	3,811,000	2,177,000		5,988,000
Cordillera Administrative Region	3,103,000	1,825,000		4,928,000
Region II	3,078,000	1,531,000		4,609,000
Region III	4,597,000	1,794,000		6,391,000
Region IV	9,044,000	2,481,000		11,525,000
Region V	4,401,000	1,739,000		6,140,000
Region VI	4,567,000	1,720,000		6,287,000
Region VII	3,698,000	1,766,000		5,464,000
Region VIII	4,056,000	1,995,000		6,051,000
Region IX	3,549,000	1,927,000		5,476,000
Region X	4,090,000	1,860,000		5,950,000
Region XI	3,160,000	1,716,000		4,876,000
Region XII	3,490,000	1,901,000		5,391,000
Total, Functions	138,256,000	72,027,000		210,283,000

B. Locally-Funded Projects

1. Undertaking of the 1990 Census of Population and Housing	8,848,000	8,771,000		17,619,000
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2. Implementation of Various Special Projects/Surveys	1,639,000	6,798,000	8,437,000
3. Census of Agriculture and Fisheries		50,000,000	50,000,000
Total, Locally-Funded Projects	10,487,000	65,569,000	76,056,000
Total New Appropriations, National Statistics Office	P148,743,000	P137,596,000	P286,339,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including the payment of P40,000 for extraordinary expenses.....	P 16,257,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,168,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,360,000
Sub-total, Function 1.....	20,785,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	218,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	302,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,096,000
d. Payment of amelioration benefits.....	9,115,000
Sub-total, Function 2.....	10,731,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	19,486,000
Sub-total, Function 3.....	19,486,000
4. Statistical Services	
a. Conduct of census and surveys on establishments engaged in agriculture; fisheries and logging; construction, mining and quarrying; distributive and service trades; community, social, recreational and personal services; financing, insurance, real estate	

and business services; private and public utilities; manufacturing; and local and national government units.....	19,715,000
b. Maintenance of general statistics on trade and shipping.....	6,830,000
c. Planning, coordination, monitoring and supervision of various census and survey projects.....	9,662,000
d. Conduct of surveys, processing of demographic characteristics of households and production of vital statistics.....	7,458,000
e. Conduct of mapping activities.....	3,311,000
f. Operational requirements of EDP management, data encoding, programming and computer operational services.....	13,793,000
g. Undertaking of researches on procedures and methodologies in the conduct of statistical and census activities and of demographic and socioeconomic activities, as well as joint researches with local and foreign statistical agencies, preparation and updating of the Philippine Yearbook and Monthly Bulletin Statistics and other NSO publications.....	5,190,000
Sub-total, Function 4.....	65,959,000
5. Civil Registration Services	
a. Operational requirements for civil registration.....	7,594,000
Sub-total, Function 5.....	7,594,000

6. Regional Operations

	National Capital Region	I	Cordillera Administrative Region	II

a. General administrative services.....	2,589,000	2,239,000	1,990,000	1,757,000
b. Statistical services.....	3,706,000	3,321,000	2,581,000	2,492,000
c. Civil registration.....	357,000	428,000	357,000	360,000
Sub-Total	6,652,000	5,988,000	4,928,000	4,609,000
	III	IV	V	VI

a. General administrative services.....	2,322,000	3,445,000	2,126,000	2,092,000
b. Statistical services.....	3,607,000	7,310,000	3,557,000	3,754,000
c. Civil registration.....	462,000	770,000	457,000	441,000
Sub-Total	6,391,000	11,525,000	6,140,000	6,287,000

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	VII	VIII	IX	X
a. General administrative services.....	1,881,000	2,017,000	2,105,000	2,420,000
b. Statistical services.....	3,082,000	3,571,000	2,987,000	3,147,000
c. Civil registration.....	501,000	463,000	384,000	383,000
Sub-Total	5,464,000	6,051,000	5,476,000	5,950,000
		XI	XII	All Regions
a. General administrative services.....		1,961,000	1,993,000	30,937,000
b. Statistical services.....		2,553,000	3,024,000	48,692,000
c. Civil registration.....		362,000	374,000	6,099,000
Sub-Total		4,876,000	5,391,000	85,728,000
Sub-total, Function 6.....				85,728,000
Total, Functions.....				P210,283,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	127	8,416
Administrator	1	198
Deputy Administrator	1	158
Division Chief	125	8,060
Other Positions:	2,177	44,292
Technical	1,551	38,020
Administrative and Other Support Positions	626	6,272
Total Permanent Positions	2,304	52,708
Contractual and Emergency Employment		
Contractual Personnel		2,956
Functions/Locally-Funded Projects		2,956
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		18,567
Total Contractual and Emergency Employment		21,523
Functions/Locally-Funded Projects		21,523
Total	2,304	74,231

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New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	52,708
Total Salaries and Wages of Contractual and Emergency Personnel	21,523

Total Salaries and Wages	----- 74,231
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Other Compensation

Salary Standardization	19,486
Honoraria and Commutable Allowances	23,778
Cost of Living Allowances	19,157
Terminal Leave Benefits	1,360
Employees Compensation Insurance Premiums	218
Pag-I.B.I.G. Contributions	1,096
Medicare Premiums	302
Bonuses and Incentives	9,115

Total Other Compensation	----- 74,512
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01 Total Personal Services	----- 148,743
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Maintenance and Other Operating Expenses

02 Travelling Expenses	10,214
03 Communication Services	1,582
05 Transportation Services	2,858
06 Other Services	74,378
07 Supplies and Materials	16,645
08 Rents	17,040
14 Water/Illumination and Power	5,896
15 Social Security Benefits and Other Claims	3,168
17 Maintenance of Motor Vehicles Used for Official Travel	5,495
19 Representation Expenses	320

Total Maintenance and Other Operating Expenses	----- 137,596
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Total Current Operating Expenditures	----- 286,339
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TOTAL NEW APPROPRIATIONS	----- 286,339 =====
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C. Statistical Research and Training Center

For general administration, administration of personnel benefits, salary standardization and statistical research and training program as indicated hereunder.....P 3,551,000

New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 532,000	P 60,000		P 592,000
2. Administration of Personnel Benefits	141,000			141,000
3. Salary Standardization	202,000			202,000
4. Statistical Research and Training Program	839,000	1,777,000		2,616,000
Total, Functions	<u>1,714,000</u>	<u>1,837,000</u>		<u>3,551,000</u>
Total New Appropriations, Statistical Research and Training Center	<u>P 1,714,000</u>	<u>P 1,837,000</u>		<u>P 3,551,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 592,000
Sub-total, Function 1.....	<u>592,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	3,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	4,000

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c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	19,000
d. Payment of amelioration benefits.....	115,000
Sub-total, Function 2.....	----- 141,000 -----
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	202,000
Sub-total, Function 3.....	----- 202,000 -----
4. Statistical Research Training Program	
a. Development and promotion of Statistical Training and Research Programs.....	2,616,000
Sub-total, Function 4.....	----- 2,616,000 -----
Total, Functions.....	P 3,551,000 =====

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

3 296

Executive Director
Division Chief

1 145
2 151

Other Positions:

22 757

Technical
Administrative and Other Support Positions

8 396
14 361

Total Permanent Positions

25 1,053

Total

25 1,053
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

1,053

Total Salaries and Wages

1,053

Other Compensation

Salary Standardization	202
Honoraria and Commutable Allowances	151
Cost of Living Allowances	167
Employees Compensation Insurance Premiums	3
Pag-I.B.I.G. Contributions	19
Medicare Premiums	4
Bonuses and Incentives	115

Total Other Compensation 661

01 Total Personal Services 1,714

Maintenance and Other Operating Expenses

02 Travelling Expenses	25
03 Communication Services	15
06 Other Services	1,126
07 Supplies and Materials	81
08 Rents	500
14 Water/Illumination and Power	30
17 Maintenance of Motor Vehicles Used for Official Travel	34
19 Representation Expenses	20
20 Extraordinary/Contingency/Emergency Expenses	6

Total Maintenance and Other Operating Expenses 1,837

Total Current Operating Expenditures 3,551

TOTAL NEW APPROPRIATIONS 3,551

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GENERAL SUMMARY
 NATIONAL STATISTICAL COORDINATION BOARD

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Office of the Secretary General	P 19,264,000	P 14,617,000	P 314,000	P 34,195,000
B.	National Statistics Office	148,743,000	137,596,000		286,339,000
C.	Statistical Research and Training Center	1,714,000	1,837,000		3,551,000
Total New Appropriations, National Statistical Coordination Board		P169,721,000	P154,050,000	P 314,000	P324,085,000
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